

Enrollment Update

10/29/24

Introduction: Perla Alcaraz

Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25
ECMS	237	231	103%	6	94.75%
EPHS	523	525	100%	-2	92.62%
ARMS	203	221	92%	-18	94.60%
DCP All	963	977	99%	-14	